

ORDINANCE NO. _____, SERIES 2009

AN ORDINANCE AMENDING ORDINANCES NO. 98, SERIES 2005, ORDINANCE NO. 112, SERIES 2006, ORDINANCE NO. 126, SERIES 2007, ORDINANCE NO. 42, SERIES 2009, AND ORDINANCE NO. 91, SERIES 2009, RELATING TO THE CAPITAL BUDGETS FOR FISCAL YEARS 2005-06, 2006-07, 2007-08, 2008-09, AND THE OPERATING BUDGET FOR FISCAL YEAR 2009-10 FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT TO FACILITATE CHANGING THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDING PERIOD TO MATCH THE FISCAL YEAR OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT BY TRANSFERRING \$2,866,688 OF PREVIOUSLY APPROPRIATED GENERAL AND COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS AND TRANSFERRING \$119,600 OF GENERAL AND COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS IN RELATION TO EXTERNAL AGENCIES.

SPONSORED BY: COUNCILMAN JIM KING

BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

SECTION I: Part I. C., Housing and Community Development, of Ordinance No. 98,

Series 2005 is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
102	HOME Investment Partnership Program Entitlement		
a.		CCRF	752,000
b.		FEDERAL	3,744,400

SECTION II: Part I. C., Housing and Community Development, of Ordinance No. 112, Series 2006 is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
123	HOME Investment Partnership Program Entitlement		
a.		CCRF	710,100 <u>425,648</u>
b.		FEDERAL	3,481,400
124	Clarksdale HOPE VI Project	CCRF-CD	2,400,000 <u>1,056,396</u>

The decrease in the Clarksdale HOPE VI Project totaling \$1,343,604 will be used to replace Community Development Block Grant operating funding that will not be received as a result of the delayed grant payment associated with the change in the funding period. These funds will replace CDBG funding, previously appropriated in Part I. of Ordinance 91, Series 2009, in the following departments and amounts:

Housing and Family Services:	\$101,217
Codes and Regulations:	\$159,864
Public Works and Assets:	\$873,000
Parks and Recreation:	\$115,000
Economic Development:	\$ 94,523

SECTION III: Part I., Housing and Community Development, of Ordinance No. 126, Series 2007 is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
100	HOME Investment Partnership Program Entitlement		
a.		CCRF	684,600 <u>197,968</u>
b.		FEDERAL	4,748,800

SECTION IV: Section II of Ordinance No. 42, Series 2009 is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
	Homeless Support	CCRF-CD	1,500,000 <u>1,410,400</u>

SECTION V: Part I. P., External Agencies, of Ordinance No. 91, Series 2009, as amended by Ordinance No. 108, Series 2009 is hereby amended as follows:

The list of External Agencies below is supplemental information based on the allocations reviewed and recommended by the Community Non-Profit External Agency Advisory Panel. The actual appropriations of the funds are included in the agency budgets responsible for disbursement, which may be allocated on a quarterly basis.

2 Housing & Family Services Fund

cc. Father Maloney's Boys' Haven, Inc.	General Fund	51,600	<u>21,600</u>
	Community Development	92,900	<u>122,900</u>
rr. Legal Aid Society, Inc.	General Fund	89,200	<u>119,200</u>
	Community Development	75,500	<u>45,500</u>
	Agency and Other Receipts	28,000	
www. Volunteers of America of Kentucky, Inc.	Community Development	89,600	<u>0</u>
	General Fund	70,000	<u>159,600</u>
	Agency and Other Receipts	192,900	

SECTION VI: Part I. E. 1. Codes & Regulations, of Ordinance No. 91, Series 2009 is hereby amended as follows:

a. General Operations

(1)	General Fund	9,152,500	<u>9,246,100</u>
(2)	Gen. Fund – Carryforward	30,500	
(3)	Community Development	1,890,200	<u>1,796,600</u>
(4)	Agency and Other Receipts	<u>820,900</u>	
	Total – Codes & Regulations		11,894,100

SECTION VII: Part I. G. 1. Housing & Family Services, of Ordinance No. 91, Series 2009 is hereby amended as follows:

a. General Operations

(1)	General Fund	11,527,400	<u>12,939,384</u>
(2)	Gen. Fund – Carryforward	13,200	
(3)	Community Development	3,282,200	<u>1,959,816</u>
(4)	Agency and Other Receipts	<u>14,813,200</u>	
	Total – Housing & Family Services	29,636,000	<u>29,725,600</u>

SECTION VIII: Part I. N. 6. Human Relations Commission, of Ordinance No. 91, Series 2009

is hereby amended as follows:

a. General Operations

(1)	General Fund	800,500	<u>818,000</u>
(2)	Community Development	35,000	<u>17,500</u>
(3)	Agency and Other Receipts	<u>101,700</u>	
	Total – Human Relations Commission	937,200	

SECTION IX: The Council has determined that the funds requested in this ordinance will be expended for a public purpose.

SECTION X: This Ordinance shall take effect upon its passage and approval.

Kathleen J. Herron
Metro Council Clerk

David W. Tandy
President of the Council

Jerry E. Abramson
Mayor

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O’Connell
Jefferson County Attorney

BY: _____